



POSTED

Republic of the Philippines
Department of Education
Region 1

SCHOOLS DIVISION OF CITY OF SAN FERNANDO (LA UNION)

DIVISION MEMORANDUM

JAN 30 2025

OFFICE MEMORANDUM

No.: 007 s. 2025

**TO : ASSISTANT SCHOOLS DIVISION SUPERINTENDENT
CHIEF EDUCATION PROGRAM SUPERVISORS
PROGRAM COORDINATORS
ALL OTHERS CONCERNED**

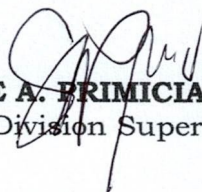
FROM : OFFICE OF THE SCHOOLS DIVISION SUPERINTENDENT

SUBJECT : UTILIZATION OF FY 2025 CONTINUING FUNDS

DATE : January 27, 2025

PARTICULARS

1. As per instruction from the Central Office and Regional Office, all Continuing Funds must be obligated until March 31, 2025.
2. To accommodate the obligation of said funds, the following documents should be forwarded to the Division Budget Unit on or before March 21, 2025, to wit:
 - a. Project/Activity Proposals, WFP, PPMP, Activity Request
 - b. BAC Documents
 - b.1. Purchase Request
 - b.2. Request for Quotations
 - b.3. Abstract of Quotations
 - b.4. Notice of Award
 - b.5. Contract/Purchase Order
 - b.6. Notice to Proceed
3. For the information and compliance of all.

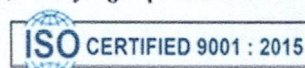

SHEILA MARIE A. BRIMICIAS, CESO VI
OIC-Schools Division Superintendent



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"Sa Matatag na Panuntunan, Serbisyong Tapat Maaasahan"

Document Code : _____
Reference No. : _____



	LegalBasis	AllotmentC lass	Adjusted Allotments	Obligations Incurred	Disbursements	Unobligated Allotments	PPAControl	AllotmentPeriod	Functional Division In charge
A	ROI-25-0001	MOOE	810,400.00	0.00	0.00	810,400.00	PPA101 - General Management and Supervision - Central Office	Continuing Appropriations	CID
	OSEC-1-24-7365	MOOE	260,000.00	0.00	0.00	260,000.00	PPA201 - Physical Fitness and School Sports	Continuing Appropriations	SGOD
	ROI-24-0869	MOOE	2,569.79	0.00	0.00	2,569.79	PPA229 - Learner Support Programs	Continuing Appropriations	SGOD
	ROI-24-0883	MOOE	2,061.64	0.00	0.00	2,061.64	PPA229 - Learner Support Programs	Continuing Appropriations	SGOD
	ROI-24-1954	MOOE	300,000.00	0.00	0.00	300,000.00	PPA229 - Learner Support Programs	Continuing Appropriations	SGOD
	ROI-24-1968	MOOE	3,200.00	0.00	0.00	3,200.00	PPA229 - Learner Support Programs	Continuing Appropriations	SGOD
	ROI-24-1035	MOOE	262.50	0.00	0.00	262.50	PPA239 - Building Partnerships and Linkages Program	Continuing Appropriations	SGOD
	ROI-24-1049	MOOE	107,125.00	0.00	0.00	107,125.00	PPA239 - Building Partnerships and Linkages Program	Continuing Appropriations	SGOD
	ROI-24-0974	MOOE	71,916.15	0.00	0.00	71,916.15	PPA242 - Disaster Preparedness and Response Program	Continuing Appropriations	SGOD
	ROI-24-1470	MOOE	126,878.02	0.00	0.00	126,878.02	PPA242 - Disaster Preparedness and Response Program	Continuing Appropriations	SGOD
ROI-24-1995	MOOE	70.00	0.00	0.00	70.00	PPA244 - Organizational and Professional Development for Non-Teaching Personnel	Continuing Appropriations	SGOD	
ROI-24-0682	MOOE	4,979.00	0.00	0.00	4,979.00	PPA301 - Basic Education Curriculum	Continuing Appropriations	CID	
ROI-24-0685	MOOE	10,958.42	0.00	0.00	10,958.42	PPA301 - Basic Education Curriculum	Continuing Appropriations	CID	
ROI-24-0779	MOOE	18,871.00	0.00	0.00	18,871.00	PPA301 - Basic Education Curriculum	Continuing Appropriations	CID	
ROI-24-1118	MOOE	18,888.76	0.00	0.00	18,888.76	PPA301 - Basic Education Curriculum	Continuing Appropriations	CID	
ROI-24-1146	MOOE	222.50	0.00	0.00	222.50	PPA301 - Basic Education Curriculum	Continuing Appropriations	CID	
ROI-24-1195	MOOE	3,199.06	0.00	0.00	3,199.06	PPA301 - Basic Education Curriculum	Continuing Appropriations	CID	
ROI-24-1209	MOOE	892.02	0.00	0.00	892.02	PPA301 - Basic Education Curriculum	Continuing Appropriations	CID	
ROI-24-1223	MOOE	1,605.16	0.00	0.00	1,605.16	PPA301 - Basic Education Curriculum	Continuing Appropriations	CID	
ROI-24-2078	MOOE	260.00	0.00	0.00	260.00	PPA301 - Basic Education Curriculum	Continuing Appropriations	CID	
ROI-24-0102	MOOE	58,521.61	0.00	0.00	58,521.61	PPA340 - School-Based Feeding Program (SBFP)	Continuing Appropriations	SGOD	
ROI-24-0437	MOOE	61,431.00	0.00	0.00	61,431.00	PPA340 - School-Based Feeding Program (SBFP)	Continuing Appropriations	SGOD	
ROI-24-0696	MOOE	581.20	0.00	0.00	581.20	PPA340 - School-Based Feeding Program (SBFP)	Continuing Appropriations	SGOD	
ROI-24-1494	MOOE	57,932.84	0.00	0.00	57,932.84	PPA343 - Special Education Program	Continuing Appropriations	CID	
ROI-24-2267	MOOE	635.00	0.00	0.00	635.00	PPA343 - Special Education Program	Continuing Appropriations	CID	
ROI24-2372	MOOE	130.00	0.00	0.00	130.00	PPA343 - Special Education Program	Continuing Appropriations	CID	
FY 2024 GAAAO	MOOE	2,519.80	0.00	0.00	2,519.80	PPA348 - Operation of Schools - Elementary (Kinder to Grade 6)	Continuing Appropriations	OSDS	

LegalBasis	AllotmentClass	Adjusted Allotments	Obligations Incurred	Disbursements	Unobligated Allotments	PPAControl	AllotmentPeriod	Functional Division In charge
FY 2024 GAAAO	MOOE	19,456.70	0.00	0.00	19,456.70	PPA351 - Operation of Schools - Junior High School (Grade 7 to Grade 10)	Continuing Appropriations	OSDS
OSEC-1-24-1028	MOOE	5.26	0.00	0.00	5.26	PPA351 - Operation of Schools - Junior High School (Grade 7 to Grade 10)	Continuing Appropriations	OSDS
ROI-24-0986	MOOE	1,410.00	0.00	0.00	1,410.00	PPA356 - Textbooks and other Instructional Materials	Continuing Appropriations	CID
ROI-24-1181	MOOE	1,374.70	0.00	0.00	1,374.70	PPA356 - Textbooks and other Instructional Materials	Continuing Appropriations	CID
ROI-24-1237	MOOE	98.26	0.00	0.00	98.26	PPA356 - Textbooks and other Instructional Materials	Continuing Appropriations	CID
ROI-24-1751	MOOE	11,747.20	0.00	0.00	11,747.20	PPA356 - Textbooks and other Instructional Materials	Continuing Appropriations	CID
ROI-24-1793	MOOE	379.68	0.00	0.00	379.68	PPA356 - Textbooks and other Instructional Materials	Continuing Appropriations	CID
ROI-24-2270	MOOE	600.00	0.00	0.00	600.00	PPA356 - Textbooks and other Instructional Materials	Continuing Appropriations	CID
FY 2024 GAAAO	MOOE	1,887.32	0.00	0.00	1,887.32	PPA358 - Operation of Schools - Senior High School (Grade 11 to Grade 12)	Continuing Appropriations	OSDS
OSEC-1-24-1536	MOOE	3,449.76	0.00	0.00	3,449.76	PPA358 - Operation of Schools - Senior High School (Grade 11 to Grade 12)	Continuing Appropriations	OSDS
ROI-24-0843	MOOE	15,827.00	0.00	0.00	15,827.00	PPA360 - Computerization Program	Continuing Appropriations	OSDS
FY 2024 GAAAO	MOOE	81,710.79	0.00	0.00	81,710.79	PPA371 - Human resource development for personnel in schools and learning centers	Continuing Appropriations	SGOD
ROI-24-1473	MOOE	3,330.00	0.00	0.00	3,330.00	PPA371 - Human resource development for personnel in schools and learning centers	Continuing Appropriations	SGOD
ROI-24-2074	MOOE	3,750.00	0.00	0.00	3,750.00	PPA371 - Human resource development for personnel in schools and learning centers	Continuing Appropriations	SGOD
OSEC-1-24-4762	MOOE	180,184.50	0.00	0.00	180,184.50	PPA374 - National Assessment Systems for Basic Education	Continuing Appropriations	SGOD
ROI-24-2046	MOOE	51,480.00	0.00	0.00	51,480.00	PPA374 - National Assessment Systems for Basic Education	Continuing Appropriations	SGOD
ROI-24-1692	MOOE	150,000.00	0.00	0.00	150,000.00	PPA443 - (FLO - ADM) Flexible Learning Options - Alternative Delivery Mode (ADM)	Continuing Appropriations	CID
ROI-24-1396	MOOE	931.93	0.00	0.00	931.93	PPA444 - (FLO - ALS) Flexible Learning Options - Alternative Learning System (ALS)	Continuing Appropriations	CID
ROI-24-1410	MOOE	73.46	0.00	0.00	73.46	PPA444 - (FLO - ALS) Flexible Learning Options - Alternative Learning System (ALS)	Continuing Appropriations	CID

LegalBasis	AllotmentClass	Adjusted Allotments	Obligations Incurred	Disbursements	Unobligated Allotments	PPAControl	AllotmentPeriod	Functional Division In-charge
ROI-24-1649	MOOE	350.00	0.00	0.00	350.00	PPA444 - (FLO - ALS) Flexible Learning Options - Alternative Learning System (ALS)	Continuing Appropriations	CID
ROI-24-1077	MOOE	86,728.67	0.00	0.00	86,728.67	PPA445 - (FLO - LR) Flexible Learning Options - Learning Resources (LR)	Continuing Appropriations	CID
ROI-24-1091	MOOE	10,303.36	0.00	0.00	10,303.36	PPA445 - (FLO - LR) Flexible Learning Options - Learning Resources (LR)	Continuing Appropriations	CID
ROI-24-2156	MOOE	1,200.00	0.00	0.00	1,200.00	PPA445 - (FLO - LR) Flexible Learning Options - Learning Resources (LR)	Continuing Appropriations	CID
ROI-24-2290	MOOE	1,500.00	0.00	0.00	1,500.00	PPA445 - (FLO - LR) Flexible Learning Options - Learning Resources (LR)	Continuing Appropriations	CID
ROI-24-2304	MOOE	1,500.00	0.00	0.00	1,500.00	PPA445 - (FLO - LR) Flexible Learning Options - Learning Resources (LR)	Continuing Appropriations	CID
ROI-24-2308	MOOE	300.00	0.00	0.00	300.00	PPA445 - (FLO - LR) Flexible Learning Options - Learning Resources (LR)	Continuing Appropriations	CID
OSFC-1-24-5397	CO	430,213.27	0.00	0.00	430,213.27	PPA503 - BEFF - Rehabilitation, Renovation, Repair of School Buildings and Water and Sanitation Facilities	Continuing Appropriations	SGOD
		2,985,902.33	0.00	0.00	2,985,902.33			