



POSTED

Republic of the Philippines
Department of Education
Region 1

SCHOOLS DIVISION OF CITY OF SAN FERNANDO (LA UNION)

DIVISION MEMORANDUM

JAN 30 2025

OFFICE MEMORANDUM

No.: 007 s. 2025

**TO : ASSISTANT SCHOOLS DIVISION SUPERINTENDENT
CHIEF EDUCATION PROGRAM SUPERVISORS
PROGRAM COORDINATORS
ALL OTHERS CONCERNED**

FROM : OFFICE OF THE SCHOOLS DIVISION SUPERINTENDENT

SUBJECT : UTILIZATION OF FY 2025 CONTINUING FUNDS

DATE : January 27, 2025

PARTICULARS

1. As per instruction from the Central Office and Regional Office, all Continuing Funds must be obligated until March 31, 2025.
2. To accommodate the obligation of said funds, the following documents should be forwarded to the Division Budget Unit on or before March 21, 2025, to wit:
 - a. Project/Activity Proposals, WFP, PPMP, Activity Request
 - b. BAC Documents
 - b.1. Purchase Request
 - b.2. Request for Quotations
 - b.3. Abstract of Quotations
 - b.4. Notice of Award
 - b.5. Contract/Purchase Order
 - b.6. Notice to Proceed
3. For the information and compliance of all.

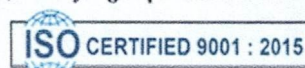

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"Sa Matatag na Panuntunan, Serbisyong Tapat Maaasahan"

Document Code : _____
Reference No. : _____



| LegalBasis | AllotmentClass | Adjusted Allotments | Obligations Incurred | Disbursements | Unobligated Allotments | PPAControl | AllotmentPeriod | Functional Division In-charge |
|-----------------|----------------|---------------------|----------------------|---------------|------------------------|---|---------------------------|-------------------------------|
| ROI-25-0001 | MOOE | 810,400.00 | 0.00 | 0.00 | 810,400.00 | PPA101 - General Management and Supervision - Central Office | Continuing Appropriations | CID |
| ROSEC-1-24-7365 | MOOE | 260,000.00 | 0.00 | 0.00 | 260,000.00 | PPA201 - Physical Fitness and School Sports | Continuing Appropriations | SGOD |
| ROI-24-0869 | MOOE | 2,569.79 | 0.00 | 0.00 | 2,569.79 | PPA229 - Learner Support Programs | Continuing Appropriations | SGOD |
| ROI-24-0883 | MOOE | 2,061.64 | 0.00 | 0.00 | 2,061.64 | PPA229 - Learner Support Programs | Continuing Appropriations | SGOD |
| ROI-24-1954 | MOOE | 300,000.00 | 0.00 | 0.00 | 300,000.00 | PPA229 - Learner Support Programs | Continuing Appropriations | SGOD |
| ROI-24-1968 | MOOE | 3,200.00 | 0.00 | 0.00 | 3,200.00 | PPA229 - Learner Support Programs | Continuing Appropriations | SGOD |
| ROI-24-1035 | MOOE | 262.50 | 0.00 | 0.00 | 262.50 | PPA239 - Building Partnerships and Linkages Program | Continuing Appropriations | SGOD |
| ROI-24-1049 | MOOE | 107,125.00 | 0.00 | 0.00 | 107,125.00 | PPA239 - Building Partnerships and Linkages Program | Continuing Appropriations | SGOD |
| ROI-24-0974 | MOOE | 71,916.15 | 0.00 | 0.00 | 71,916.15 | PPA242 - Disaster Preparedness and Response Program | Continuing Appropriations | SGOD |
| ROI-24-1470 | MOOE | 126,878.02 | 0.00 | 0.00 | 126,878.02 | PPA242 - Disaster Preparedness and Response Program | Continuing Appropriations | SGOD |
| ROI-24-1995 | MOOE | 70.00 | 0.00 | 0.00 | 70.00 | PPA244 - Organizational and Professional Development for Non-Teaching Personnel | Continuing Appropriations | SGOD |
| ROI-24-0682 | MOOE | 4,979.00 | 0.00 | 0.00 | 4,979.00 | PPA301 - Basic Education Curriculum | Continuing Appropriations | CID |
| ROI-24-0685 | MOOE | 10,958.42 | 0.00 | 0.00 | 10,958.42 | PPA301 - Basic Education Curriculum | Continuing Appropriations | CID |
| ROI-24-0779 | MOOE | 18,871.00 | 0.00 | 0.00 | 18,871.00 | PPA301 - Basic Education Curriculum | Continuing Appropriations | CID |
| ROI-24-1118 | MOOE | 18,888.76 | 0.00 | 0.00 | 18,888.76 | PPA301 - Basic Education Curriculum | Continuing Appropriations | CID |
| ROI-24-1146 | MOOE | 222.50 | 0.00 | 0.00 | 222.50 | PPA301 - Basic Education Curriculum | Continuing Appropriations | CID |
| ROI-24-1195 | MOOE | 3,199.06 | 0.00 | 0.00 | 3,199.06 | PPA301 - Basic Education Curriculum | Continuing Appropriations | CID |
| ROI-24-1209 | MOOE | 892.02 | 0.00 | 0.00 | 892.02 | PPA301 - Basic Education Curriculum | Continuing Appropriations | CID |
| ROI-24-1223 | MOOE | 1,605.16 | 0.00 | 0.00 | 1,605.16 | PPA301 - Basic Education Curriculum | Continuing Appropriations | CID |
| ROI-24-2078 | MOOE | 260.00 | 0.00 | 0.00 | 260.00 | PPA301 - Basic Education Curriculum | Continuing Appropriations | CID |
| ROI-24-0102 | MOOE | 58,521.61 | 0.00 | 0.00 | 58,521.61 | PPA340 - School-Based Feeding Program (SBFP) | Continuing Appropriations | SGOD |
| ROI-24-0437 | MOOE | 61,431.00 | 0.00 | 0.00 | 61,431.00 | PPA340 - School-Based Feeding Program (SBFP) | Continuing Appropriations | SGOD |
| ROI-24-0696 | MOOE | 581.20 | 0.00 | 0.00 | 581.20 | PPA340 - School-Based Feeding Program (SBFP) | Continuing Appropriations | SGOD |
| ROI-24-1494 | MOOE | 57,932.84 | 0.00 | 0.00 | 57,932.84 | PPA343 - Special Education Program | Continuing Appropriations | CID |
| ROI-24-2267 | MOOE | 635.00 | 0.00 | 0.00 | 635.00 | PPA343 - Special Education Program | Continuing Appropriations | CID |
| ROI24-2372 | MOOE | 130.00 | 0.00 | 0.00 | 130.00 | PPA343 - Special Education Program | Continuing Appropriations | CID |
| FY 2024 GAABO | MOOE | 2,519.80 | 0.00 | 0.00 | 2,519.80 | PPA348 - Operation of Schools - Elementary (Kinder to Grade 6) | Continuing Appropriations | OSDS |

| Legal Basis | Allotment Class | Adjusted Allotments | Obligations Incurred | Disbursements | Unobligated Allotments | PPA Control | Allotment Period | Functional Division In charge |
|----------------|-----------------|---------------------|----------------------|---------------|------------------------|--|---------------------------|-------------------------------|
| FY 2024 GAAAO | MOOE | 19,456.70 | 0.00 | 0.00 | 19,456.70 | PPA351 - Operation of Schools - Junior High School (Grade 7 to Grade 10) | Continuing Appropriations | OSDS |
| OSEC-1-24-1028 | MOOE | 5.26 | 0.00 | 0.00 | 5.26 | PPA351 - Operation of Schools - Junior High School (Grade 7 to Grade 10) | Continuing Appropriations | OSDS |
| ROI-24-0986 | MOOE | 1,410.00 | 0.00 | 0.00 | 1,410.00 | PPA356 - Textbooks and other Instructional Materials | Continuing Appropriations | CID |
| ROI-24-1181 | MOOE | 1,374.70 | 0.00 | 0.00 | 1,374.70 | PPA356 - Textbooks and other Instructional Materials | Continuing Appropriations | CID |
| ROI-24-1237 | MOOE | 98.26 | 0.00 | 0.00 | 98.26 | PPA356 - Textbooks and other Instructional Materials | Continuing Appropriations | CID |
| ROI-24-1751 | MOOE | 11,747.20 | 0.00 | 0.00 | 11,747.20 | PPA356 - Textbooks and other Instructional Materials | Continuing Appropriations | CID |
| ROI-24-1793 | MOOE | 379.68 | 0.00 | 0.00 | 379.68 | PPA356 - Textbooks and other Instructional Materials | Continuing Appropriations | CID |
| ROI-24-2270 | MOOE | 600.00 | 0.00 | 0.00 | 600.00 | PPA356 - Textbooks and other Instructional Materials | Continuing Appropriations | CID |
| FY 2024 GAAAO | MOOE | 1,887.32 | 0.00 | 0.00 | 1,887.32 | PPA358 - Operation of Schools - Senior High School (Grade 11 to Grade 12) | Continuing Appropriations | OSDS |
| OSEC-1-24-1536 | MOOE | 3,449.76 | 0.00 | 0.00 | 3,449.76 | PPA358 - Operation of Schools - Senior High School (Grade 11 to Grade 12) | Continuing Appropriations | OSDS |
| ROI-24-0843 | MOOE | 15,827.00 | 0.00 | 0.00 | 15,827.00 | PPA360 - Computerization Program | Continuing Appropriations | OSDS |
| FY 2024 GAAAO | MOOE | 81,710.79 | 0.00 | 0.00 | 81,710.79 | PPA371 - Human resource development for personnel in schools and learning centers | Continuing Appropriations | SGOD |
| ROI-24-1473 | MOOE | 3,330.00 | 0.00 | 0.00 | 3,330.00 | PPA371 - Human resource development for personnel in schools and learning centers | Continuing Appropriations | SGOD |
| ROI-24-2074 | MOOE | 3,750.00 | 0.00 | 0.00 | 3,750.00 | PPA371 - Human resource development for personnel in schools and learning centers | Continuing Appropriations | SGOD |
| OSEC-1-24-4762 | MOOE | 180,184.50 | 0.00 | 0.00 | 180,184.50 | PPA374 - National Assessment Systems for Basic Education | Continuing Appropriations | SGOD |
| ROI-24-2046 | MOOE | 51,480.00 | 0.00 | 0.00 | 51,480.00 | PPA374 - National Assessment Systems for Basic Education | Continuing Appropriations | SGOD |
| ROI-24-1692 | MOOE | 150,000.00 | 0.00 | 0.00 | 150,000.00 | PPA443 - (FLO - ADM) Flexible Learning Options - Alternative Delivery Mode (ADM) | Continuing Appropriations | CID |
| ROI-24-1396 | MOOE | 931.93 | 0.00 | 0.00 | 931.93 | PPA444 - (FLO - ALS) Flexible Learning Options - Alternative Learning System (ALS) | Continuing Appropriations | CID |
| ROI-24-1410 | MOOE | 73.46 | 0.00 | 0.00 | 73.46 | PPA444 - (FLO - ALS) Flexible Learning Options - Alternative Learning System (ALS) | Continuing Appropriations | CID |