

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2027 FORM - OTHER ITEMS

APP-CSE 2027 FORM - Other Items

AGENCY CODE/UNCS: 70010801012

INTRODUCTION:

AGENCY NAME: Department of Education School Division of San Fernando City La Union

Section 4.4 of DBM Circular Letter No. 2011-6 states that all agencies and concerned units are enjoined to include in the APP-CSE all supplies, commodities or materials and equipment which, depending on their mandate and nature of operations, are necessary for and desirable in their official and regular transactions, consumed and needed in their day-to-day operations.

ORGANIZATION TYPE: Department

REGION: Region I - Ilocos Region

ADDRESS: Barangay Tanqui, San Fernando City La Union

CONTACT PERSON: DYQUIANGCO, ROMULO G

DESIGNATION: Administrative Officer IV

EMAIL: romulo.dyquiangco@deped.gov.ph

CONTACT NUMBER: 9685159871

With this, for items not included on the list of PART II, a separate file, with the file name APP-CSE 2027 Form - Other Items was created. This shall be one of the bases for the PS-DBM in expanding the electronic catalogue to include other products commonly purchased by government procurement entities.

Due to the limitations of the Google Form, agencies can only input 25 items per form. If you have more than 25 items, you must fill out another set of forms.

No	Item Description	UOM	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year
			QUARTER 1			QUARTER 2			QUARTER 3			QUARTER 4									
			Month	Qty	Total Qty	Month	Qty	Total Qty	Month	Qty	Total Qty	Month	Qty	Total Qty	Total Amount						
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please Indicate price of items)																					
1	Arch Folder Long, Landscape, Green	piece	Jan	2	14	2,100.00	Apr	0	0	0.00	Jul	12	12	1,800.00	Oct	0	0	0.00	26	150.00	P3,900.00
		Feb	0	May			0	Aug			0	Nov			0						
		Mar	12	Jun			0	Sep			0	Dec			0						
2	Bond Paper Short	ream	Jan	2	2	280.00	Apr	1	1	140.00	Jul	1	1	140.00	Oct	1	1	140.00	5	140.00	P700.00
		Feb	0	May			0	Aug			0	Nov			0						
		Mar	0	Jun			0	Sep			0	Dec			0						
3	Document Tray Heavy Duty, 3 Tier	piece	Jan	3	3	3,600.00	Apr	0	0	0.00	Jul	0	0	0.00	Oct	0	0	0.00	3	1,200.00	P3,600.00
		Feb	0	May			0	Aug			0	Nov			0						
		Mar	0	Jun			0	Sep			0	Dec			0						
4	Ink Refill Bottle Epson All colors 50 ml.	bottle	Jan	8	8	2,800.00	Apr	1	1	350.00	Jul	4	5	1,750.00	Oct	0	0	0.00	14	350.00	P4,900.00
		Feb	0	May			0	Aug			0	Nov			0						
		Mar	0	Jun			0	Sep			1	Dec			0						
5	Ink Refill Brother, All Colors, 80 ml.	bottle	Jan	33	33	14,850.00	Apr	1	12	5,400.00	Jul	4	12	5,400.00	Oct	1	1	450.00	58	450.00	P26,100.00
		Feb	0	May			11	Aug			0	Nov			0						
		Mar	0	Jun			0	Sep			8	Dec			0						
6	Ink Refill 1 liter, Epson, Brother	bottle	Jan	4	4	5,600.00	Apr	0	0	0.00	Jul	4	4	5,600.00	Oct	0	0	0.00	8	1,400.00	P11,200.00
		Feb	0	May			0	Aug			0	Nov			0						
		Mar	0	Jun			0	Sep			0	Dec			0						
7	USB Hub \$k HDMI VGA USB-C	piece	Jan	12	12	30,000.00	Apr	0	0	0.00	Jul	0	0	0.00	Oct	0	0	0.00	12	2,500.00	P30,000.00
		Feb	0	May			0	Aug			0	Nov			0						
		Mar	0	Jun			0	Sep			0	Dec			0						
8	Computer Printer with Feeder Brother	piece	Jan	0	1	21,000.00	Apr	0	0	0.00	Jul	0	0	0.00	Oct	0	0	0.00	1	21,000.00	P21,000.00
		Feb	1	May			0	Aug			0	Nov			0						
		Mar	0	Jun			0	Sep			0	Dec			0						
9	Office Table All Wood Heavy Duty	piece	Jan	1	1	15,000.00	Apr	0	0	0.00	Jul	0	0	0.00	Oct	0	0	0.00	1	15,000.00	P15,000.00
		Feb	0	May			0	Aug			0	Nov			0						
		Mar	0	Jun			0	Sep			0	Dec			0						
10	Stamp Automatic	piece	Jan	1	1	1,500.00	Apr	0	0	0.00	Jul	0	0	0.00	Oct	0	1	1,500.00	2	1,500.00	P3,000.00
		Feb	0	May			0	Aug			0	Nov			0						
		Mar	0	Jun			0	Sep			0	Dec			1						
11			Jan		0	0.00	Apr		0	0.00	Jul		0	0.00	Oct		0	0.00	0		P0.00
		Feb		May				Aug				Nov									
		Mar		Jun				Sep				Dec									
12			Jan		0	0.00	Apr		0	0.00	Jul		0	0.00	Oct		0	0.00	0		P0.00
		Feb		May				Aug				Nov									
		Mar		Jun				Sep				Dec									
13			Jan		0	0.00	Apr		0	0.00	Jul		0	0.00	Oct		0	0.00	0		P0.00
		Feb		May				Aug				Nov									
		Mar		Jun				Sep				Dec									
14			Jan		0	0.00	Apr		0	0.00	Jul		0	0.00	Oct		0	0.00	0		P0.00
		Feb		May				Aug				Nov									
		Mar		Jun				Sep				Dec									
15			Jan		0	0.00	Apr		0	0.00	Jul		0	0.00	Oct		0	0.00	0		P0.00
		Feb		May				Aug				Nov									
		Mar		Jun				Sep				Dec									
16			Jan		0	0.00	Apr		0	0.00	Jul		0	0.00	Oct		0	0.00	0		P0.00
		Feb		May				Aug				Nov									
		Mar		Jun				Sep				Dec									
17			Jan		0	0.00	Apr		0	0.00	Jul		0	0.00	Oct		0	0.00	0		P0.00
		Feb		May				Aug				Nov									
		Mar		Jun				Sep				Dec									
18			Jan		0	0.00	Apr		0	0.00	Jul		0	0.00	Oct		0	0.00	0		P0.00
		Feb		May				Aug				Nov									
		Mar		Jun				Sep				Dec									
19			Jan		0	0.00	Apr		0	0.00	Jul		0	0.00	Oct		0	0.00	0		P0.00
		Feb		May				Aug				Nov									
		Mar		Jun				Sep				Dec									

20			Jan		0	0.00	Apr		0	0.00	Jul		0	0.00	Oct		0	0.00	0		P0.00
			Feb				May				Aug				Nov						
			Mar				Jun				Sep				Dec						
21			Jan		0	0.00	Apr		0	0.00	Jul		0	0.00	Oct		0	0.00	0		P0.00
			Feb				May				Aug				Nov						
			Mar				Jun				Sep				Dec						
22			Jan		0	0.00	Apr		0	0.00	Jul		0	0.00	Oct		0	0.00	0		P0.00
			Feb				May				Aug				Nov						
			Mar				Jun				Sep				Dec						
23			Jan		0	0.00	Apr		0	0.00	Jul		0	0.00	Oct		0	0.00	0		P0.00
			Feb				May				Aug				Nov						
			Mar				Jun				Sep				Dec						
24			Jan		0	0.00	Apr		0	0.00	Jul		0	0.00	Oct		0	0.00	0		P0.00
			Feb				May				Aug				Nov						
			Mar				Jun				Sep				Dec						
25			Jan		0	0.00	Apr		0	0.00	Jul		0	0.00	Oct		0	0.00	0		P0.00
			Feb				May				Aug				Nov						
			Mar				Jun				Sep				Dec						
A. TOTAL																				P119,400.00	
B. ADDITIONAL PROVISION FOR PRICE CHANGES (10% of TOTAL)																				P11,940.00	
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																				P20,000.00	
D. GRAND TOTAL (A + B+ C)																				P151,340.00	

APRILYN B. CARBONELL
Accountant
Accountant/Budget Officer