



Republic of the Philippines
Department of Education

Region 1

SCHOOLS DIVISION OF CITY OF SAN FERNANDO (LA UNION)

ANNUAL PROCUREMENT PLAN FOR FY 2027

☒ INDICATIVE ☐ FINAL ☐ UPDATED [Version No. ____]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Procurement of Fuel, Oil and Lubricants for CY 2027 Consumption of DepEd SDO, City of San Fernando (La Union) vehicles	OSDS	Procurement of Fuel, Oil and Lubricants for CY 2027 Consumption (Goods)	NP 35.13 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products	No	LCRB	01/2026	02/2026	NEP 2027	450,000.00	N/A	
Procurement of Semi Expendable Office Equipment for Official use of DepEd SDO, City of San Fernando (La Union)	OSDS	Procurement of Semi Expendable Office Equipment (Goods)	Sec. 34 Small Value Procurement	No	LCRB	Various Date	Various Date	NEP 2027	100,000.00	N/A	
Procurement of Semi Expendable - Information and Communication Technology for Official use of DepEd SDO, City of San Fernando (La Union)	OSDS	Procurement of Semi Expendable - Information and Communication Technology (Goods)	Sec. 34 Small Value Procurement	No	LCRB	Various Date	Various Date	NEP 2027	150,000.00	N/A	
Procurement of Potable / Drinking Water for CY 2027 Consumption	OSDS	Procurement of Potable / Drinking Water (Goods)	Sec. 34 Small Value Procurement	No	LCRB	01/2026	02/2026	NEP 2027	30,000.00	N/A	
Procurement of Electricity Services for CY 2027	OSDS	Procurement of Electricity Services (General Services)	Sec. 31 Direct Contracting	No	N/A	01/2026	02/2026	NEP 2027	1,400,000.00	Renewal of Regular and Recurring Services	
Procurement of Telephone Landline Services for CY 2027	OSDS	Procurement of Telephone Landline Services (General Services)	Sec. 31 Direct Contracting	No	N/A	01/2026	02/2026	NEP 2027	30,000.00	Renewal of Regular and Recurring Services	
Procurement of Internet Subscription for CY 2027	OSDS	Procurement of Internet Subscription (General Services)	Sec. 34 Small Value Procurement	No	LCRB	01/2026	02/2026	NEP 2027	132,000.00	N/A	
Procurement of Security Services for CY 2027	OSDS	Procurement of Security Services (General Services)	Sec. 34 Small Value Procurement	No	LCRB	01/2026	02/2026	NEP 2027	504,000.00	N/A	
Procurement of Other General Services for DepEd SDO, City of San Fernando (La Union)	OSDS	Procurement of Other General Services (General Services)	Sec. 34 Small Value Procurement	No	LCRB	As Need Arises	As Need Arises	NEP 2027	50,000.00	N/A	
Procurement for the Repair and Maintenance of Other Structures of DepEd SDO, City of San Fernando (La Union)	OSDS	Procurement for the Repair and Maintenance of Other Structures (General Services)	Sec. 34 Small Value Procurement	No	LCRB	As Need Arises	As Need Arises	NEP 2027	450,000.00	N/A	
Procurement for the Repair and Maintenance of Office Equipment of DepEd SDO, City of San Fernando (La Union)	OSDS	Procurement for the Repair and Maintenance of Office Equipment (General Services)	Sec. 34 Small Value Procurement	No	LCRB	As Need Arises	As Need Arises	NEP 2027	50,000.00	N/A	
Procurement for the Repair and Maintenance of ICT Equipment of DepEd SDO, City of San Fernando (La Union)	OSDS	Procurement for the Repair and Maintenance of ICT Equipment (General Services)	Sec. 34 Small Value Procurement	No	LCRB	As Need Arises	As Need Arises	NEP 2027	50,000.00	N/A	
Procurement for the Repair and Maintenance of Other Equipments of DepEd SDO, City of San Fernando (La Union)	OSDS	Procurement for the Repair and Maintenance of Other Equipments (General Services)	Sec. 34 Small Value Procurement	No	LCRB	As Need Arises	As Need Arises	NEP 2027	50,000.00	N/A	

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Procurement for the Repair and Maintenance of Motor Vehicles of DepEd SDO, City of San Fernando (La Union) Vehicle (Pick-up - 030101)	OSDS	Procurement for the Repair and Maintenance of Motor Vehicles -Pick-up - 030101 (General Services)	Sec. 34 Small Value Procurement	No	LCRB	As Need Arises	As Need Arises	NEP 2027	50,000.00	N/A	
Procurement for the Repair and Maintenance of Motor Vehicles of DepEd SDO, City of San Fernando (La Union) Vehicle (Van - SND 8498)	OSDS	Procurement for the Repair and Maintenance of Motor Vehicles-Van - SND 8498 (General Services)	Sec. 34 Small Value Procurement	No	LCRB	As Need Arises	As Need Arises	NEP 2027	50,000.00	N/A	
Procurement for the Repair and Maintenance of Motor Vehicles of DepEd SDO, City of San Fernando (La Union) Vehicle (Revo-SFG 646)	OSDS	Procurement for the Repair and Maintenance of Motor Vehicles - Revo-SFG 646 (General Services)	Sec. 34 Small Value Procurement	No	LCRB	As Need Arises	As Need Arises	NEP 2027	50,000.00	N/A	
Procurement of vehicle insurance for DepEd SDO, City of San Fernando (La Union) Vehicle (Pick-up - 030101)	OSDS	Procurement of vehicle insurance - Pick-up - 030101 (General Services)	NP 35.5 Agency-to-Agency	No	N/A	01/2026	01/2026	NEP 2027	8,500.00	Renewal of Regular and Recurring Services	
Procurement of vehicle insurance for DepEd SDO, City of San Fernando (La Union) Vehicle (Van - SND 8498)	OSDS	Procurement of vehicle insurance- Van - SND 8498 (General Services)	NP 35.5 Agency-to-Agency	No	N/A	08/2026	08/2026	NEP 2027	15,000.00	Renewal of Regular and Recurring Services	
Procurement of vehicle insurance for DepEd SDO, City of San Fernando (La Union) Vehicle (Revo-SFG 646)	OSDS	Procurement of vehicle insurance - Revo-SFG 646 (General Services)	NP 35.5 Agency-to-Agency	No	N/A	06/2026	06/2026	NEP 2027	1,500.00	Renewal of Regular and Recurring Services	
Procurement of vehicle registration for DepEd SDO, City of San Fernando (La Union) Vehicle (Pick-up - 030101)	OSDS	Procurement of vehicle registration - Pick-up - 030101 (General Services)	NP 35.5 Agency-to-Agency	No	N/A	01/2026	01/2026	NEP 2027	4,000.00	Renewal of Regular and Recurring Services	
Procurement of vehicle registration for DepEd SDO, City of San Fernando (La Union) Vehicle (Van - SND 8498)	OSDS	Procurement of vehicle registration - SND 8498 (General Services)	NP 35.5 Agency-to-Agency	No	N/A	08/2026	08/2026	NEP 2027	5,000.00	Renewal of Regular and Recurring Services	
Procurement of vehicle registration for DepEd SDO, City of San Fernando (La Union) Vehicle (Revo-SFG 646)	OSDS	Procurement of vehicle registration - Revo-SFG 646 (General Services)	NP 35.5 Agency-to-Agency	No	N/A	06/2026	06/2026	NEP 2027	4,000.00	Renewal of Regular and Recurring Services	
Procurement for the advertising expenses of DepEd SDO, City of San Fernando (La Union)	OSDS	Procurement for the advertising expenses (General Services)	Sec. 34 Small Value Procurement	No	LCRB	01/2026	02/2026	NEP 2027	5,000.00	N/A	
Procurement of Accountable Forms	OSDS	Procurement of Accountable Forms (Goods)	NP 35.5 Agency-to-Agency	No	N/A	As Need Arises	As Need Arises	NEP 2027	6,000.00	N/A	
Procurement of Training Expenses for DepEd SDO, City of San Fernando (La Union)	OSDS CID SGOD	Procurement of Training Expenses (General Services)	Sec. 34 Small Value Procurement	No	LCRB	As Need Arises	As Need Arises	NEP 2027	300,000.00	N/A	
Procurement for the Fidelity Bond Premiums for CY 2027	OSDS	Procurement for the Fidelity Bond Premiums (General Services)	NP 35.5 Agency-to-Agency	No	N/A	As Need Arises	As Need Arises	NEP 2027	127,000.00	Renewal of Regular and Recurring Services	
Procurement of Other Subscription Expenses of DepEd SDO, City of San Fernando (La Union)	OSDS	Procurement of Other Subscription Expenses (General Services)	Sec. 34 Small Value Procurement	No	LCRB	01/2026	01/2026	NEP 2027	5,000.00	Renewal of Regular and Recurring Services	
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Procurement of Drugs and Medicines for CY 2027	SGOD	Procurement of Drugs and Medicines for School Personnel Consumption (Goods)	Sec. 32 Direct Acquisition	No	N/A	As Need Arises	As Need Arises	NEP 2027	15,000.00	N/A	
Procurement of Medical, Dental and Laboratory Supplies for CY 2027	SGOD	Procurement of Medical, Dental and Laboratory Supplies for Office used (Goods)	Sec. 32 Direct Acquisition	No	N/A	As Need Arises	As Need Arises	NEP 2027	15,000.00	N/A	
Procurement of Semi Expendable - Printing Equipment for Official use of DepEd SDO, City of San Fernando (La Union)	OSDS	Procurement of Semi Expendable - Printing Equipment (Goods)	Sec. 32 Direct Acquisition	No	N/A	03/2027	04/2027	NEP 2027	50,000.00	N/A	
Procurement of other supplies and materials for Official use of DepEd SDO, City of San Fernando (La Union)	OSDS	Procurement of other supplies and materials (Goods)	Sec. 32 Direct Acquisition	No	N/A	As Need Arises	As Need Arises	NEP 2027	50,000.00	N/A	

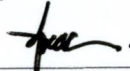
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Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Procurement of Office Supplies for office used of OSDS	OSDS	Procurement of Office Supplies for OSDS (Goods)	NP 35.5 Agency-to-Agency	No	N/A	01/2026	02/2026	NEP 2027	486,000.00	N/A	
Procurement of Office Supplies for office used of CID	CID	Procurement of Office Supplies for CID (Goods)	NP 35.5 Agency-to-Agency	No	N/A	01/2026	02/2026	NEP 2027	80,000.00	N/A	
Procurement of Office Supplies for office used of SGOD	SGOD	Procurement of Office Supplies for SGOD (Goods)	NP 35.5 Agency-to-Agency	No	N/A	01/2026	02/2026	NEP 2027	80,000.00	N/A	

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects:
Total Amount of CSEs to be purchased from PS-DBM:
Total Amount of Estimated Budget:

-
646,000.00
4,853,000.00

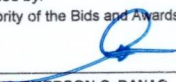
Prepared by:



DAPHNE MEIR E. ABAT-CUARTERON
Administrative Officer IV
Bids and Awards Committee Secretariat

Date : September 28, 2026

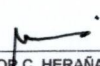
Recommended by:
By the Authority of the Bids and Awards Committee



VIC EMERSON C. DANAOP
Supervising Education Program Specialist
Officer-in-Charge
Office of the Assistant Schools Division Superintendent
Bids and Awards Committee Chairperson

Date : September 28, 2026

Approved by:



NESTOR C. HERANA
Assistant Schools Division Superintendent
Officer-in-Charge
Office of the Assistant Schools Division Superintendent
Head of the Procuring Entity

Date :September 28, 2026